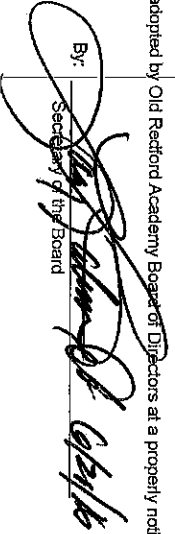


RESOLVED, that this resolution shall be the general appropriations act of Old Redford Academy for the fiscal year ended June 30, 2017.

	General Fund					School Lunch				
	Audited 6/30/2015	Initial 6/24/2015	Amended 5/25/2016	Amended 6/21/2016	Initial 2016-2017	Audited 6/30/2015	Initial 6/24/2015	Amended 5/25/2016	Amended 6/21/2016	Initial 2016-2017
Revenues										
Local	\$ 224,005	\$ 159,805	\$ 184,805	\$ 165,505	\$ 152,305	\$ -	\$ 50	\$ 50	\$ 50	\$ 50
State	14,056,046	15,438,304	14,922,971	14,922,912	15,470,051	13,985	21,531	16,330	32,150	32,150
Federal	1,633,421	1,922,510	1,652,894	1,652,894	1,332,892	1,090,116	1,067,997	1,067,997	1,067,997	1,067,997
Total Revenues	15,963,472	17,520,619	16,760,610	16,741,311	16,955,248	1,104,101	1,089,578	1,084,377	1,100,197	1,100,197
Expenditures										
Instruction	5,384,663	5,383,245	5,086,379	5,303,475	5,067,638					
Basic Instruction	1,198,659	1,807,561	1,348,115	1,295,173	1,176,612					
Added Needs										
Support Services										
Pupil	640,653	785,488	1,041,840	1,035,313	1,023,116					
Instructional Staff	423,677	546,431	603,003	575,003	603,108					
General Administration	1,938,856	2,287,321	2,321,754	2,332,304	2,307,491					
School Administration	903,155	883,336	890,472	870,581	864,566					
Business	232,803	247,528	247,587	224,228	207,528					
Operations & Maintenance										
Custodial	3,999,102	4,066,417	4,099,090	4,020,381	4,167,084					
Security	401,865	413,721	435,310	380,397	420,687					
Transportation	183,438	275,999	276,412	290,730	277,098					
Central Services										
Technology	213,758	281,653	266,189	250,285	260,646					
Other	377,218	379,137	367,077	361,096	397,165					
Athletics	58,238	69,997	62,000	80,500	110,697					
Community Services	85,730	100,811	67,286	67,286	62,586					
Food Services	-	-	-	-	-	963,206	1,105,398	1,302,057	1,140,568	1,140,568
Total Expenditures	16,041,815	17,248,134	17,115,314	17,086,752	16,946,122	963,206	1,105,398	1,302,057	1,140,568	1,140,568
Other Financing (Sources) Uses										
Operating Transfers	-	-	-	-	-					
Excess Revenue Over (Under) Expenditures and Other Financing Uses	(78,343)	92,485	(354,704)	(345,441)	9,126	140,895	(15,820.00)	(217,680)	(40,371)	(40,371)
Fund Balance - July 1	2,718,266	1,864,148	2,639,943	2,639,943	2,294,502	22,746	-	163,641	163,641	123,270
Fund Balance - June 30	\$ 2,639,943	\$ 1,956,633	\$ 2,285,240	\$ 2,294,502	\$ 2,303,628	\$ 163,641	\$ (15,820)	\$ (54,039)	\$ 123,270	\$ 82,899

Secretary's Certification:
I certify that the foregoing resolution was duly adopted by Old Redford Academy Board of Directors at a properly noticed open meeting held on the 21st day of June 2016 where a quorum was present.

By: 
Secretary of the Board